

Fact Sheet for CBO's March 2007 Baseline: Medicaid

fiscal year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Avg. annual rate of growth	
													2007-12	2007-17
Federal Medicaid Payments (Outlays in Billions of Dollars)														
Benefits														
Acute care														
Fee-for-service	68.7	72.4	78.8	85.5	92.8	100.4	108.7	117.4	127.0	137.4	148.5	160.6	8%	8%
Managed care	31.9	33.9	36.9	40.0	42.8	46.1	49.7	53.6	57.9	62.5	67.4	72.8	8%	8%
Medicare premiums	5.5	6.4	6.7	7.2	7.7	8.3	8.7	9.3	10.0	10.7	11.7	12.6	8%	8%
Long-term care	54.7	59.4	64.5	70.2	76.2	82.7	90.3	98.2	106.5	115.7	125.6	136.5	9%	9%
Subtotal	160.9	172.2	186.9	203.0	219.6	237.6	257.3	278.4	301.4	326.2	353.3	382.5	8%	8%
Disproportionate Share Hospital	8.7	8.8	9.1	9.4	9.7	9.9	10.2	10.5	10.8	11.0	11.3	11.6	3%	3%
Vaccines for Children	1.8	1.5	1.6	1.7	1.8	1.9	1.9	2.0	2.1	2.3	2.4	2.5	2%	3%
Administration	9.2	9.9	10.7	11.6	12.5	13.3	14.3	15.4	16.5	17.7	19.1	20.5	8%	8%
Total	180.6	192.5	208.3	225.7	243.5	262.7	283.8	306.3	330.8	357.3	386.1	417.1	8%	8%

Percentage Change in Federal Medicaid Payments

Benefits														
Acute care														
Fee-for-service	-10	5	9	9	8	8	8	8	8	8	8	8	8	8
Managed care	10	6	9	9	7	8	8	8	8	8	8	8	8	8
Medicare premiums	19	16	4	8	7	8	4	7	7	7	9	8	8	8
Long-term care	4	9	9	9	9	9	9	9	9	9	9	9	9	9
Subtotal	-1	7	9	9	8	8	8	8	8	8	8	8	8	8
Disproportionate Share Hospital	-2	1	3	3	3	3	3	3	3	3	3	2	2	2
Vaccines for Children	35	-13	5	4	5	5	5	5	5	5	5	5	5	5
Administration	8	8	8	8	7	7	7	7	7	7	7	7	7	7
Total	-1	7	8	8	8	8	8	8	8	8	8	8	8	8

Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)

Aged	36.7	38.3	40.8	43.6	46.8	50.4	54.2	58.6	63.2	68.3	74.0	80.0	7%	7%
Blind and disabled	72.2	78.6	86.6	95.0	103.6	112.9	123.2	134.0	145.5	158.0	171.7	186.4	9%	9%
Children	31.1	33.2	36.0	39.2	42.2	45.5	49.1	53.0	57.4	62.1	67.2	72.8	8%	8%
Adults	20.8	22.1	23.5	25.2	26.9	28.8	30.8	32.9	35.3	37.8	40.4	43.3	7%	7%
Total	160.9	172.2	186.9	203.0	219.6	237.6	257.3	278.4	301.4	326.2	353.3	382.5	8%	8%

Enrollment by Eligibility Category (Millions of People) /1/

Aged	5.5	5.8	6.1	6.2	6.4	6.5	6.7	6.8	7.0	7.2	7.3	7.5	3%	3%
Blind and disabled	9.8	10.3	10.8	11.2	11.5	11.7	11.9	12.2	12.4	12.7	12.9	13.2	3%	3%
Children	29.5	29.8	30.6	30.9	31.1	31.5	31.9	32.3	32.9	33.3	33.8	34.3	1%	1%
Adults	16.0	16.2	16.6	16.6	16.8	17.0	17.2	17.3	17.5	17.6	17.8	17.9	1%	1%
Total	60.9	62.2	64.1	65.0	65.8	66.7	67.6	68.7	69.8	70.8	71.8	72.9	2%	2%

Average Federal Spending on Benefit Payments per Enrollee

Aged	\$6,630	\$6,570	\$6,750	\$7,050	\$7,430	\$7,830	\$8,220	\$8,670	\$9,140	\$9,630	\$10,170	\$10,730	4%	4%
Blind and disabled	\$7,360	\$7,590	\$7,980	\$8,460	\$9,050	\$9,680	\$10,370	\$11,040	\$11,750	\$12,510	\$13,320	\$14,180	6%	6%
Children	\$1,070	\$1,130	\$1,200	\$1,290	\$1,380	\$1,470	\$1,570	\$1,670	\$1,780	\$1,900	\$2,020	\$2,160	7%	7%
Adults	\$1,310	\$1,380	\$1,430	\$1,530	\$1,620	\$1,710	\$1,820	\$1,930	\$2,040	\$2,170	\$2,310	\$2,450	6%	6%

Note:

/1/ These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year.